

Use of CDBG Funds by ONTARIO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$409,455.38	10.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$409,455.38	10.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,370.28	2.99%
15	HR	Code Enforcement	\$543,484.23	13.85%
Subtotal for: HOUSING			\$660,854.51	16.84%
03	PI	Public Facilities and Improvements (General)	\$352,773.00	8.99%
03A	PI	Senior Centers	\$1,284,447.00	32.72%
03F	PI	Parks, Recreational Facilities	\$260,049.01	6.63%
03K	PI	Street Improvements	\$418,819.90	10.67%
03L	PI	Sidewalks	\$99,899.04	2.55%
03N	PI	Tree Planting	\$40,438.72	1.03%
06	PI	Interim Assistance	\$44,594.66	1.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,501,021.33	63.72%
05A	PS	Senior Services	\$15,927.61	0.41%
05D	PS	Youth Services	\$61,460.48	1.57%
05I	PS	Crime Awareness/Prevention	\$196,600.00	5.01%
05J	PS	Fair Housing Activities	\$22,000.00	0.56%
05K	PS	Tenant/Landlord Counseling	\$10,026.49	0.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$47,700.00	1.22%
Subtotal for: PUBLIC SERVICES			\$353,714.58	9.01%
Total Disbursements			\$3,925,045.80	100%